

April 28, 1992  
CG/lk P:303G.2

Introduced by: BRUCE LAING  
Proposed No.: 92-331

ORDINANCE NO. **10402**

AN ORDINANCE appropriating \$107,644 to the S. E. District Health Clinic, and amending Ordinance No. 10182, Section 97, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$107,644 to the S.E. District Health Clinic, CIP Project No. 662015 from the unappropriated fund balance of the Health Centers Construction Fund, No. 333.

SECTION 2. Ordinance No. 10182, Section 97, as amended, is hereby amended by adding thereto and inserting therein the following:

From the Health Centers Construction Fund, there is hereby approved and adopted the following amount to be disbursed as shown in Section 3 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
333	Health Centers Construction Fund	\$107,644

SECTION 3. Ordinance No. 10182, Section 97, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Description</u>	
313	Health Centers Construction Fund	
	No. 662015 Medical Records Room	
	SE District	\$107,644

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SECTION 5. The attached resource page is hereby approved.

INTRODUCED AND READ for the first time this 11<sup>th</sup> day

of May, 1992

PASSED this 1<sup>st</sup> day of June, 1992.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Audrey Linger  
Chair

ATTEST:

Gerald G. Peterson  
Clerk of the Council

APPROVED this 12<sup>th</sup> day of June, 1992.

Jim Hill  
King County Executive

**Project: 662015 Medical Records Room - SE District**

10402

<b>Council District(s):</b> 6 <b>CIP Planning Area(s):</b> NEWCASTLE	<b>Status:</b> New project request.
<b>Description:</b> This project allocates funds for remodelling of the existing S.E. District Health Center to provide additional storage space for medical records.	
<p style="text-align: center;"><b>Project Comparison (vs. Last Council Approval)</b></p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change	<b>Cost Data:</b> Cost Estimate (1992): \$107,644 Net Annual Operating Costs: not available

**Project Data:**

FUND	3330	HEALTH CENTERS CONSTRUCT	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1992
DEPARTMENT	0451	FACILITIES	LOCATION - RENTON				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				107644
SERVICE	60440	HEALTH CENTERS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				107644
PROGRAM	60442	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES    0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES											
003 ( ) CONSTRUCTION	0	0	107644	107644	0	0	0	0	0	0	107644
EXPENDITURE TOTALS	0	0	107644	107644	0	0	0	0	0	0	107644
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	107644	107644	0	0	0	0	0	0	107644
REVENUE TOTALS	0	0	107644	107644	0	0	0	0	0	0	107644
REVENUE AVAILABLE	107644	REVENUE PENDING		0							

## PROJECT COST ESTIMATE SUMMARY

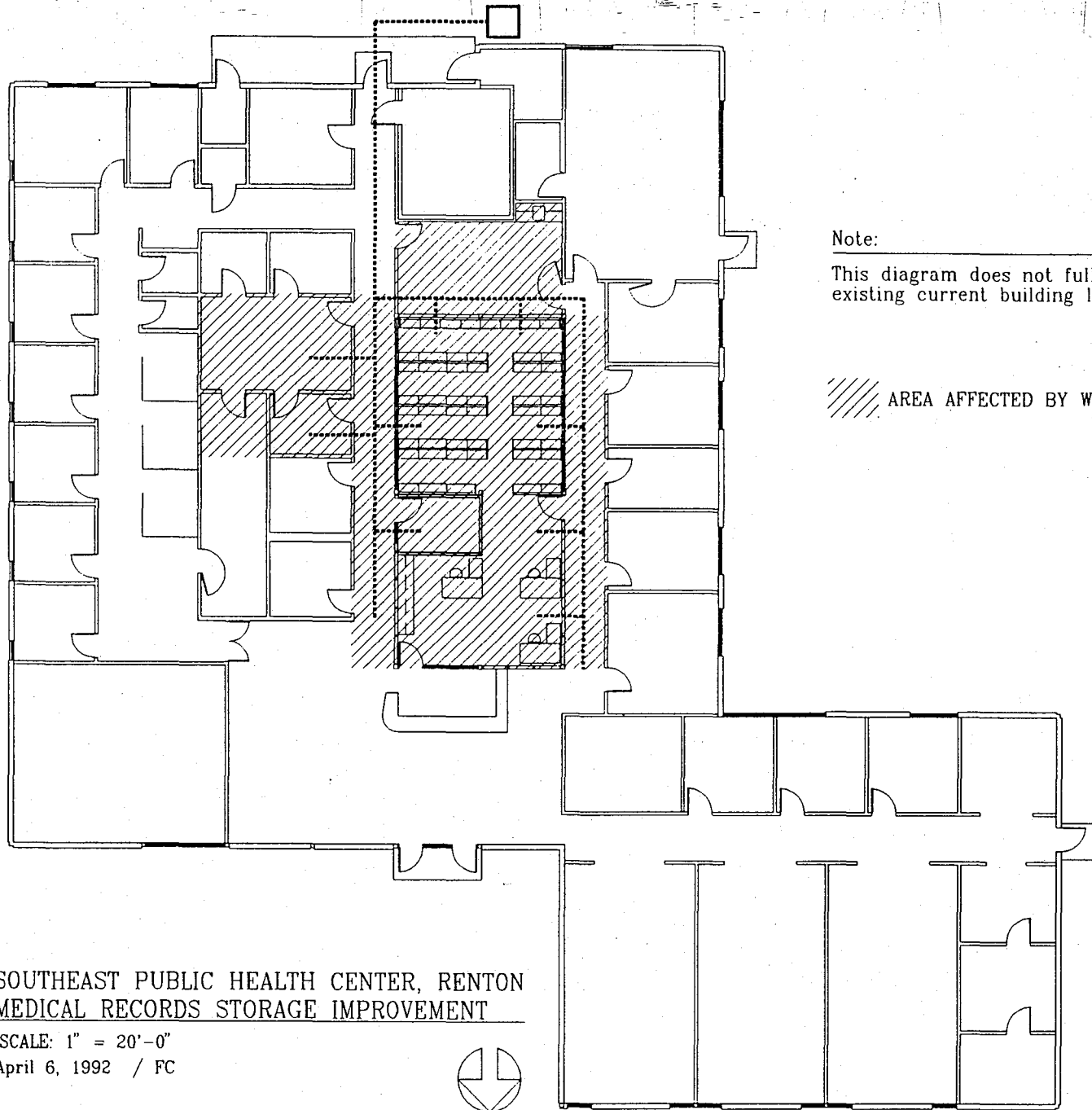
Project Number: low org.8033 acct.53610 proj. 13 CIP No. \_\_\_\_\_ Date: 4/6/92  
 Project Name: SE PUBLIC HEALTH CENTER REMODEL - RENTON  
 Requesting Agency: Paul Murakami Estimator: Fritz Chang / Herman Setijono  
 Implementing Agency: \_\_\_\_\_ Checked by: \_\_\_\_\_  
 Description: Remodeling of the 21'X23' internal courtyard into medical records storage space

ELEMENT - DESCRIPTION	COST
<b>001 - CONSULTANT DESIGN</b>	
Basic A/E Fee.....(           %) of MACC	9,840
Reimbursables	_____
Consultant Selection Advertisement	_____
Design Commission Fee	_____
<b>Total 001 - Consultant Design Cost</b>	<b>9,840</b>
<b>002 - ACQUISITION</b>	
<b>Total 002 - Acquisition Cost</b>	<b>0</b>
<b>003 - CONSTRUCTION</b>	
Building Cost	52,442
Site Work Cost	_____
Asbestos Abatement Cost	_____
<b>Total Construction Cost</b>	<b>52,442</b>
Design Contingency...(   10.00 %) of T.C.C.	5,244
<b>MAX. ALLOWABLE CONST. COST (MACC)</b>	<b>57,686 (       /SF)</b>
Sales Tax.....(    8.20 %) of MACC	4,730
Building Permit Fees..(    0.00 %) of MACC (BP \$600)	600
Telephone Cost           (~ \$900/line;4 lines)	3,600
Moving/Transition Cost	400
Bid Advertisement Cost	250
Printing Cost	300
Special Inspection & Testing Fee	1,000
<b>Total 003 - Construction Cost</b>	<b>68,566 (       /SF)</b>
<b>004 - EQUIPMENT &amp; FURNISHINGS</b>	
<b>Total 004 - Equipment &amp; Furnish. Cost</b>	<b>7,275       7,275</b>
<b>005 - CONTINGENCY</b>	
Construction Conting. (   10.00 %) of MACC	5,769
<b>Total 005 - Contingency Cost</b>	<b>5,769</b>
<b>007 - COUNTY FORCE DESIGN</b>	
Basic Fee	_____
Consultant Services	_____
<b>Total 007 - County Force Design Cost</b>	<b>0</b>
<b>009 - COUNTY FORCE ADMINISTRATION</b>	
<b>Total 009 - County Force Admin. Cost</b>	<b>15,200</b>
<b>NET PROJECT COST</b>	<b>106,650</b>
006 - 1% ART	994
<b>TOTAL PROJECT COST</b>	<b>\$107,644</b>
Cost per Square Foot	_____

## Projected Project Schedule for Southeast Public Health Center in Renton

Medical Records Storage Improvements / April 6, 1992 FC

ID	Name	Duration	Scheduled St	'92												'93			A	
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
1	OCPD Cost Estimate	1w	3/23/92																	
2	Preparation for Appropriation of Fund 333	2w	3/30/92																	
3	Appropriation in Council	8w	4/13/92																	
4	Consultant Contract Negotiation / Award	8w	5/11/92																	
5	Construction Documents	6w	7/6/92																	
6	Building Permit	12w	8/17/92																	
7	Advertisement / Bid / Award of Contract	8w	11/9/92																	
8	Construction	12w	1/4/93																	



Note:

This diagram does not fully reflect existing current building layout.

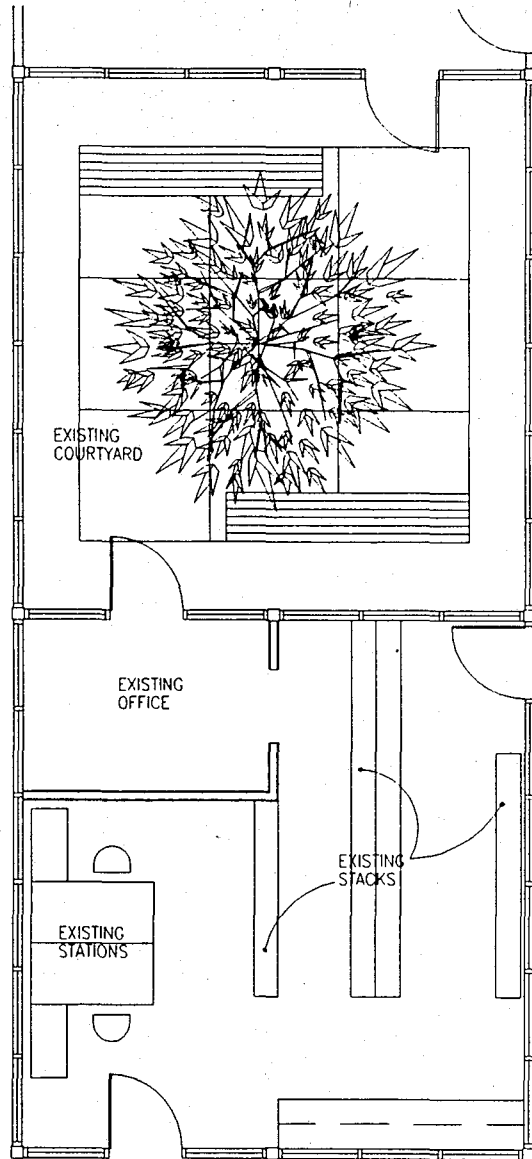
/// AREA AFFECTED BY WORKS

SOUTHEAST PUBLIC HEALTH CENTER, RENTON  
MEDICAL RECORDS STORAGE IMPROVEMENT

SCALE: 1" = 20'-0"  
April 6, 1992 / FC

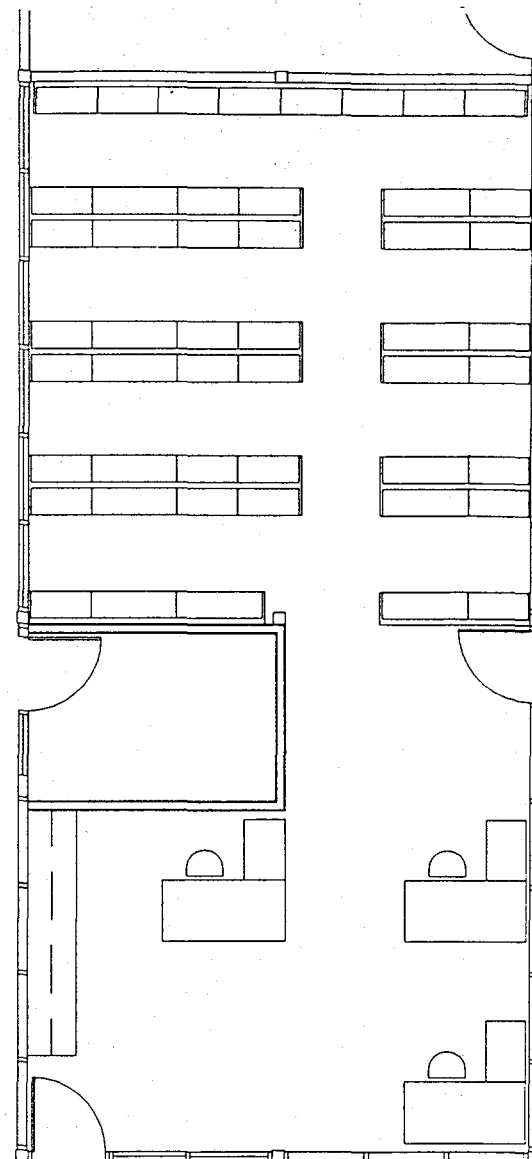


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EXISTING MEDICAL RECORDS STORAGE

SCALE: 1/8" = 1'-0"



PROPOSED MEDICAL RECORDS STORAGE IMPROVEMENTS

SCALE: 1/8" = 1'-0"

April 6, 1992 / FC



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